AUDLEM PARISH COUNCIL	FINANCIAL INFORMATION 2023/24		
AS AT:	31.10.23		
	ORIGINAL BUDGET EXPENDITURE	REVISED BUDGET EXPENDITURE	ACTUAL EXPENDITURE
Totals	108,850	0	26,879
Salaries - Admin	28,000		5,296
Office Expenses	800		39
Room Hire	850		365
Professional Services	5,000		677
Insurance	4,500		4,127
Subscriptions	900		657
Newsletters & promotional printing	500		0
Website	600		471
Training	2,800		85
Councillor Expenses	200		0
Chair's Allowance	150		0
Salaries - Street Cleaning	6,500		3,094
Grass Cutting	250		0
Community Expenditure	200		60
Repairs & Renewals	500		0
Village Meeting	250		60
Toilets	8,800		3,531
Turnpike Field Running Costs	3,500		2,220
Playing Field Complex	0		0
Other Prof Services (Planning etc)	0		0
Grants	0		0
Approved Projects	0		0
Other Projects Turnpike Field	0		965
Repayment of PWLB Loan	10,460		5,232
Neighbourhood Plan	500		0
Reserved Funds A/C	20,000		0
Rfepayment to ChALC	36,000		0
INCOME	**130,664**		**96,157**
Precept	129,314		81,000
Interest	0		0
Honesty Box	200		472
Parish Compact	1,150		0
Other	0		2,352
Turnpike Field donations	0		1,150
VAT Rebate	0		11,183

REMAINING BUDGET		
68,381		
22,704		
761		
485		
4,323		
373		
243		
500		
129		
2,715		
200		
150		
3,406		
250		
140		
500		
190		
5,270		
1,280		
0		
0		
0		
0		
-965		
5,228		
500		
20,000		
36,000		
34,507		
48,314		
0		
-272		
1,150		
-2,352		
-1,150		
-11,183		